



The mission of Communities In Schools of Puyallup is to surround students with a community of support, empowering them to stay in school and achieve in life.

Annual Report 2015-2016

Description of Program Services

Karshner, Stewart, and Sunrise Elementary

Site Coordination:

Struggling students and their families have a hard time accessing and navigating the maze of public and private services. There may be ample resources in a community, but rarely is there someone on the ground who is able to connect these resources with the schools and students that need them most. Through a school-based coordinator, we bring these local resources into the school where they are accessible, coordinated and accountable. The coordinator is the key to improving student attendance and academic achievements by integrating community resources into the services they provide. The site coordinator also manages volunteers and oversees individual student instruction for the tutoring services.

Firgrove, Karshner, Pope, Stewart, Sunrise, Waller Road, and Woodland

Good Samaritan Readers:

Since children falling behind in literacy by fourth grade are more likely to drop-out of high school, we pair struggling readers in kindergarten through the third grade with volunteer tutors to provide one-on-one reading mentoring for one hour each week. This role emphasizes that an adult relationship is critical to academic success.

Karshner and Sunrise Elementary

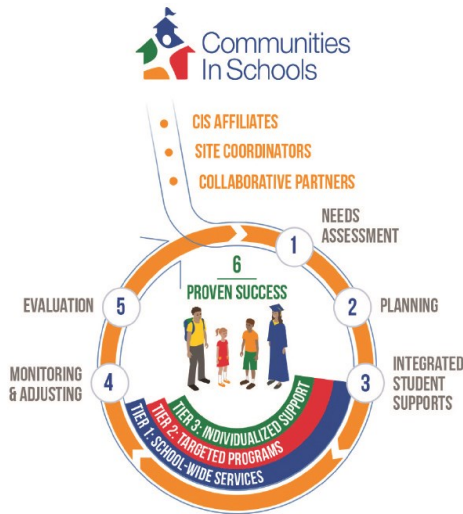
Math Tutoring:

Fluency in mathematics can be a factor supporting the drop-out rate. Two days a week for one hour, exemplary junior high and high school students work one-on-one with 4th-6th grade students struggling in math. They reinforce key skills, and develop fun and interactive games to encourage their students to embrace math and succeed academically.

District-Wide Support

March Gladness: March Gladness is an annual community service event coordinated by Communities In Schools of Puyallup (CIS of Puyallup) that encourages K-12 Students in the Puyallup School District to engage in local community service.

Sharing Resources: Each year we partner with local businesses, churches, service clubs, and individuals to match the resources of our community with the needs of our students. CIS of Puyallup coordinates the distribution of donated resources such as school supplies, food, clothing, and holiday meals and gifts.



How to Help

Volunteer: One hour a week can have a direct impact on a student's life.

Donate: \$120 feeds 20 students over one weekend.

Advocate: Help raise awareness about the drop-out crisis.

2015-2016 Achievements

- Students who received ongoing services401
- Students who were case managed.....292
- Percentage of students intensely served that met their academic goal.....85%
- Percentage of students intensely served that met their behavior goals.....71%
- Students reached through our programs.....over 12,000
- Number of school sites were served.....32
- Number of volunteers.....316
- Value of volunteer service hours donated\$233,485
- Number of volunteer hours10,152
- Amount of non-cash resources given to students in need.....\$70,245



Communities In Schools of Puyallup 2015-2016 Contributors

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March Gladness Project
SignDog Media
South Hill Baptist Church
WA State Fair
WA State Fair Foundation

Valedictorians (\$20,000 & Up)

Corporation for National & Community Service
Costco Wholesale
Puyallup School District

(\$10,000—\$19,999)

Greater Tacoma Community Foundation
Pierce County
Safeco Insurance

(\$5,000—\$9,999)

Multi Care
United Way of Pierce County

Honor Roll (2,500—\$4,999)

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(\$1,000-\$2,499)

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Rotary Club of Puyallup
Silver Family Foundation
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TEMCO

Financial Status 2015-2016 (Fiscal Year ending August 31, 2016)

SUPPORT AND REVENUE

Grants	\$ 100,818
Donations	\$ 56,752
Foundations	\$ 18,800
In-kind Contributions	\$ 98,004
Special Events	\$ 40,184
Interest	\$ 3
Total Support and Revenue	\$ 314,561

TOTAL EXPENSES

Program Service	\$ 254,045
Management and General	\$ 26,556
Fundraising	\$ 21,662
Total Expenses	\$ 302,263
Net Income of	\$ 12,298

Revenues: 314,561



Expenses: \$302,263

