

IN SCHOOLS TO HELP KIDS
STAY IN SCHOOL

2016-2017
Annual Report

2
School
Districts

13 schools
8 elementary
4 middle
1 high

IMPACT

Of the 701 case-managed students



83% improved Attendance



78% improved Behavior



82% improved Coursework/academics

99%
stayed in school

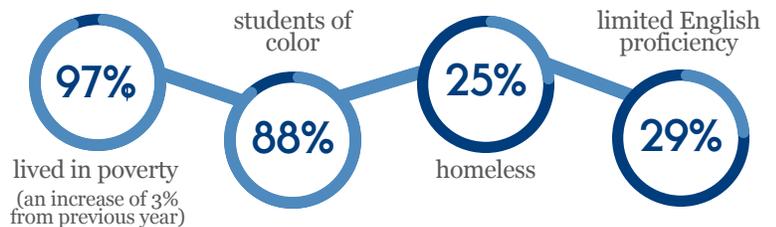
STUDENTS SUPPORTED

126

students mentored

86
volunteers

1,491
hours



RESULTS

98% of parents/guardians reported an increase in their ability to help their child succeed in school.

96% of parents/guardians reported an increased connection with the school.

93% of students reported that their sense of belonging at school increased.

Good Return on Investment in
Our Community

For every dollar invested in Communities In Schools, there is \$11.60 return on investment to the community. (EMSI Economic Impact Study, 2012).

ACHIEVEMENT CIRCLE

The Achievement Circle recognizes cash gifts to Communities In Schools of Renton of \$1,000 & up.

\$25,000+

City of Renton
Communities In Schools of Washington
Communities In School National
Renton School District
United Way Grant

\$10,000-\$24,999

Northwest Children's Fund
Walker's Renton Subaru

\$5,000-\$9,999

CPT The Landing, LLC
Mentoring Works Washington
OJ Harper Fund
Renton Rotary
Toyota Of Renton

\$2,500-\$4,999

Balancing Service Company
Spot Sports Bar & Grill

\$1,000-\$2,499

Allstate Foundation
Andrea Dombroski
Good Chevrolet
Jaime Greene
James Ventris
Jay Covington
Jim & Joy Poff
King & Bunny's Appliances
Renton Community Foundation
Steve Craig

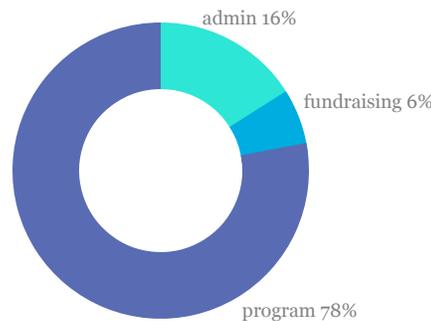
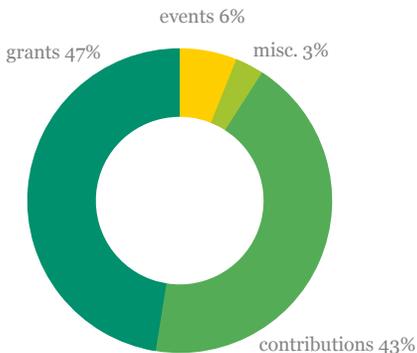
Thank You

2016 -
2017

Every dollar is critical to our mission and we express our sincere thanks to everyone who supported us this year.

Data in this report reflects donor & financial information for Sept. 1 2016-June 30, 2017

Annual Operating Budget



Revenue

Contributions: \$194,876
Grants: \$212,931
Events: \$28,528
Misc. Income: \$13,080
Total Revenue: \$449,415

Expenses

Program: \$344,065
Fundraising: \$24,585
Administration: \$71,966
Total Expenses: \$440,616

Looking Ahead to 2017/2018

Revenue

Contributions: \$281,000
Grants: \$247,662
Events: \$29,000
Misc. Income: \$14,000
Total Revenue: \$571,662

Expenses

Program: \$441,543
Fundraising: \$47,668
Administration: \$82,028
Total Expenses: \$571,239

Board of Directors

Tana Peterson, Chair
Renton School District

Andrea Dombroski
PSESD

Jackie Patten
Community Volunteer

Jim Ventris, Vice Chair
JV Consulting, LLC

Deloris Gillis
Community Volunteer

Brian Teppner
Renton School District

Jonathan Wong, Treasurer
Costco Wholesale

Jay Leviton
Renton School District

Katie Thorleifson
Renton School District

Jennifer Gryniewicz, Secretary
YMCA of Greater Seattle

Misty Mbadugha
Renton School District

Jaime Greene
Executive Director

Lynn Desmarais
Renton School Board

Marcie Palmer
Renton Chamber

The **mission** of Communities In Schools is to surround students with a community of support, empowering them to stay in school and achieve in life.

Our **vision** is that all kids go to school ready to learn, have equal access and opportunities, become self-sufficient and have hope for the future.