

EQUITY



39 schools
15,629 students
supported through
school-wide services

students are much more
than their demographics



963
case-managed
students

87% students of color
97% low socioeconomic status
20% housing insecure
42% English language learner
90% exposed to trauma*

*as defined by Adverse Childhood Experiences

OPPORTUNITY



academic assistance



college & career prep



basic needs



social-emotional

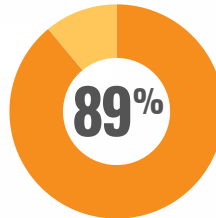


family engagement

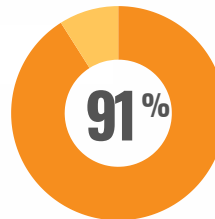


enrichment

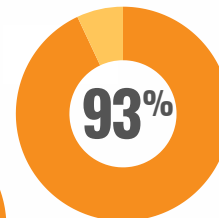
student supports



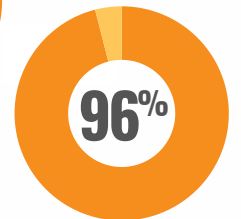
*improved attendance



*improved behavior



*improved coursework



*improved social-emotional

*% reflects students with that goal



student outcomes

COLLABORATION

Renton
School District **23**
Schools

Seattle
School District **4**
Schools

Issaquah
School District **2**
Schools

Lake
Washington
School District **6**
Schools

Tukwila
School District **4**
Schools



community support

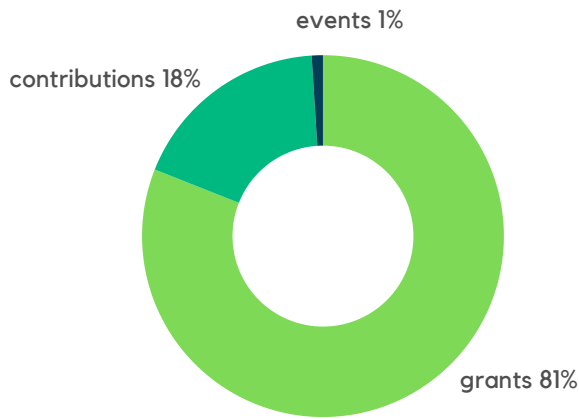
160 community partners

\$10,587 sports scholarships

\$96,535 direct assistance to families
gift cards, rent/utilities

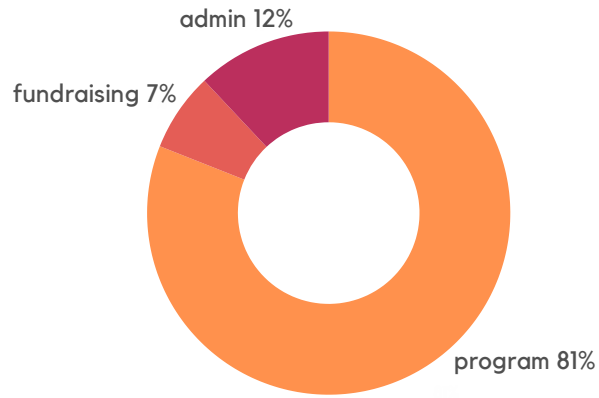
\$589,567 in-kind donations

ANNUAL OPERATING BUDGET



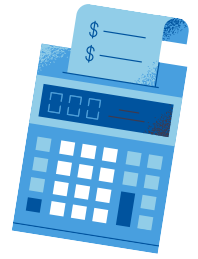
revenue

contributions: \$415,173
grants: \$1,812,236
events: \$23,646
total revenue: \$2,251,055



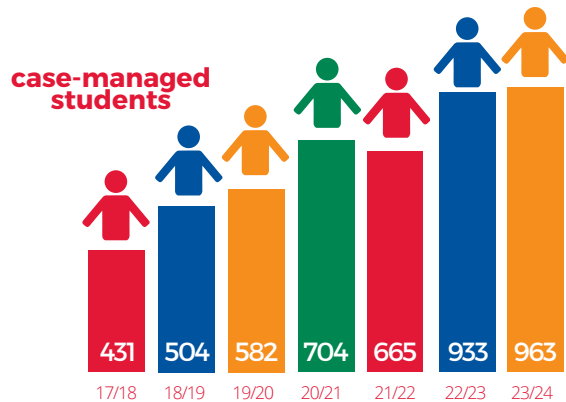
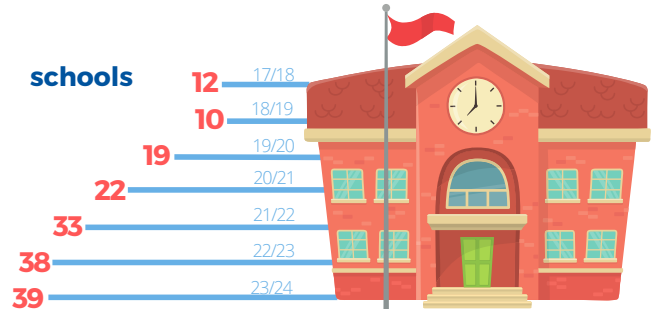
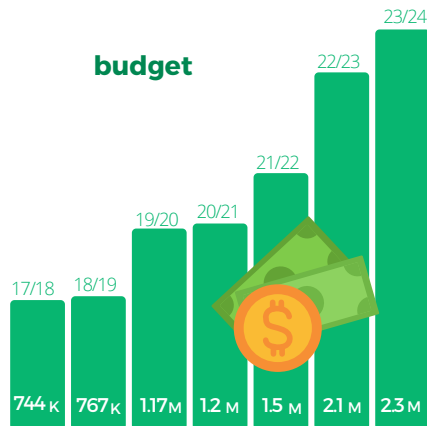
expenses

program: \$2,100,195
fundraising: \$184,190
admin: \$312,871
total expenses: \$2,597,256

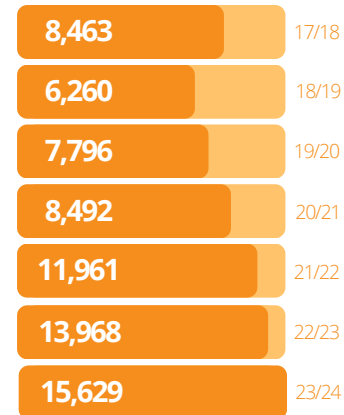


looking ahead
2024/25 budget
\$2.4M

7-YEAR GROWTH



students supported thru whole-school services



BOARD OF DIRECTORS

Brian Fellon, *Chair*
Puget Sound Energy

Amadou Yattassaye, *Vice Chair*
Self-Employed

Andrea Dombroski, *Secretary*
Puget Sound Educational Service Dist.

Lynn Desmarais, *Treasurer*
Retired

Capree Bell
Amazon

Katya Kussainov
Microsoft

Sam McVeety
Google

Byron Starkey
Perkins Coie, LLP

Jonathan Wong
Costco Wholesale

Jaime Greene
Executive Director

24/25 board list

Our **vision** is that success will no longer be predictable based on one's race or socioeconomic status.

1055 South Grady Way, Renton, WA 98057 • 425.278.8582 • gkc.ciswa.org