

EQUITY

21


schools
9,274
students
supported through
school-wide services

students are much more
than their demographics



556

case-managed
students

- 89% students of color
- 94% low socioeconomic status
- 31% housing insecure
- 44% English language learner
- 93% exposed to trauma*

*as defined by Adverse Childhood Experiences

OPPORTUNITY



academic
assistance



college &
career prep



basic
needs



social-
emotional

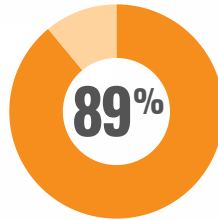


family
engagement



enrichment

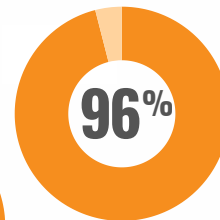
student supports



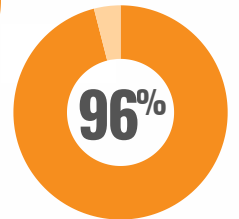
*improved
attendance



*improved
behavior



*improved
coursework



*improved
social-emotional

*% reflects students with that goal



student outcomes

COLLABORATION



Renton
School District

12

Schools

Lake
Washington
School District

6

Schools

Seattle
School District

1

School

Issaquah
School District

2

Schools

community support

156

community
partners

\$56,900

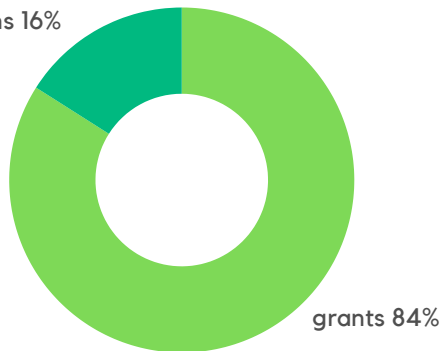
gift cards to
families

\$968,063

in-kind donations

ANNUAL OPERATING BUDGET

contributions 16%

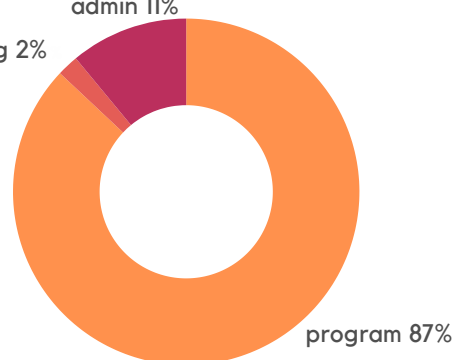


revenue

contributions: \$245,109
grants: \$1,260,111

total revenue: \$1,505,220

fundraising 2%
admin 11%



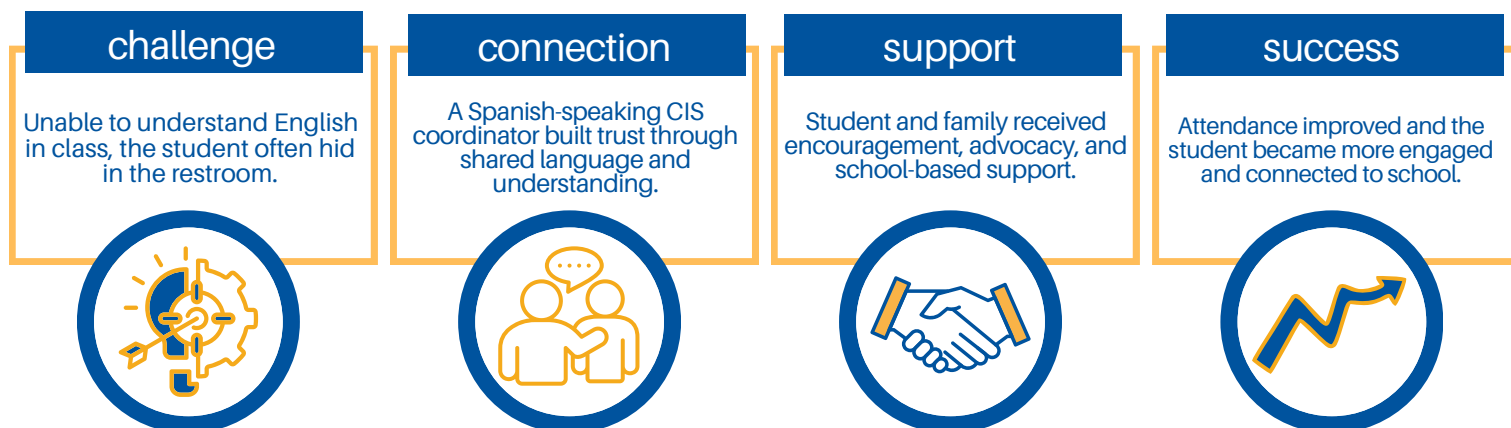
expenses

program: \$1,729,354
fundraising: \$44,350
admin: \$219,222

total expenses: \$1,992,926

The Power of One Relationship

A trusted relationship helped an Issaquah High School student overcome a language barrier and find her way back to school.



“The turning point wasn't a program—it was a trusted relationship.

Why It Matters

- ✓ Attendance improved
- ✓ Family engagement increased
- ✓ Student remained connected to school
- ✓ Improved attendance prevented further court involvement

BOARD OF DIRECTORS

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Puget Sound Educational Service Dist.

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26/27 board members

Our **vision** is that success will no longer be predictable based on one's race or socioeconomic status.

1055 South Grady Way, Renton, WA 98057 • 425.278.8582 • gkc.cisw.org