

2017-2018 Annual Report

SERVING
4
SCHOOL
DISTRICTS

9 SCHOOLS
4 ELEMENTARY
4 MIDDLE
1 HIGH

4,243 students served. Of those case-managed,

75%

IMPROVED
ACADEMICS

71%

IMPROVED
BEHAVIOR

65%

IMPROVED
ATTENDANCE



21%

ENGLISH LANGUAGE
LEARNERS

23%

UNSTABLY HOUSED

64%

STUDENTS OF COLOR

60%

ECONOMICALLY
DISADVANTAGED

**7 Site Coordinators and 3
AmeriCorps Members
placed at 9 schools in
Bellingham, Ferndale,
Meridian, and Mount
Vernon School Districts.**

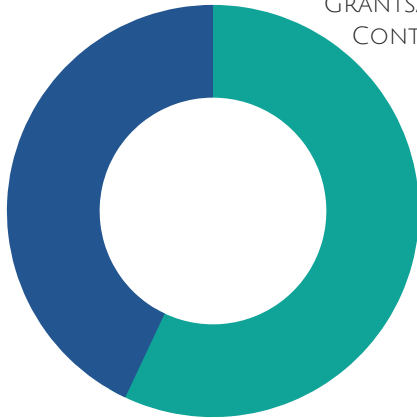
The **MISSION** of Communities in Schools is to surround students with a community of support, empowering them to stay in school and achieve in life.

CIS of Whatcom-Skagit **ENVISIONS** our schools as a community in which all students and families feel safe, supported, and inspired to reach their full potential.

Annual Operating Budget

SCHOOL DISTRICTS
43%

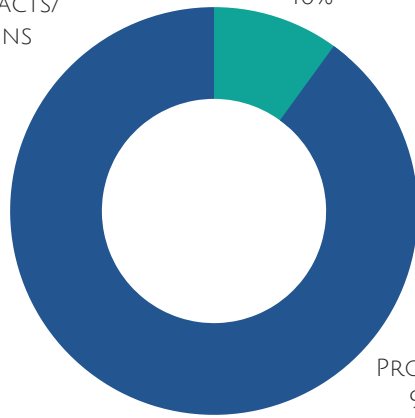
GRANTS/CONTRACTS/
CONTRIBUTIONS
57%



REVENUE

SCHOOL DISTRICTS:	\$154,789
GRANTS/CONTRACTS/ CONTRIBUTIONS:	\$207,024
TOTAL REVENUE:	\$361,813

ADMIN/MARKETING
10%



EXPENSES

PROGRAM:	\$311,089
ADMIN/MARKETING:	\$35,600
TOTAL EXPENSES:	\$346,689

Bellingham:
Alderwood Elementary
Shuksan Middle

Ferndale:
Vista Middle

Meridian:
Meridian High

Mount Vernon:
Centennial Elementary
Little Mountain Elementary
Washington Elementary
LaVenture Middle

**90% of our
budget goes
directly to
programs.**

Thank You to our supporters!

BELLINGHAM COMMUNITY FOOD CO-OP
CIS OF WHATCOM-SKAGIT BOARD MEMBERS
COMMUNITIES IN SCHOOLS NATIONAL
COMMUNITIES IN SCHOOLS OF WASHINGTON
COSTCO
BELLINGHAM, FERNDAL, MERIDIAN,
MOUNT VERNON SCHOOL DISTRICTS
MEDINA FOUNDATION

NORDSTROM FOUNDATION
SEAHAWKS FOUNDATION
TULALIP TRIBE
UNITED WAY OF SKAGIT COUNTY
WHATCOM COMMUNITY FOUNDATION
WHATCOM COUNTY HEALTH DEPT.
WHATCOM EDUCATIONAL CREDIT UNION
WHATCOM FAMILY AND COMMUNITY NETWORK

**Working with school
leaders and community
partners, CIS Site
Coordinators provide
students with supports
needed for academic
success, including food,
school supplies, health
care, counseling,
academic assistance,
mentorship, and
guidance.**

Board of Directors

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MOUNT VERNON SCHOOL DISTRICT

KATHRYN DEFILIPPO
EXECUTIVE DIRECTOR (2015-2018)
CIS OF WHATCOM-SKAGIT